

EXHIBIT #1

USHBC 2006 BUDGET

**2006
FINAL APPROVED
USHBC
BUDGET**

Expense

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| 500.00 · MARKET PROMOTION AND PUBLICITY | |
| 500.10 · CONSUMER/FOOD SERVICE PUBLICITY | 439,000 |
| 500.20 · FOOD MANUFACTURER PUBLICITY | 220,000 |
| 500.30 · USDA/MAP EXPORT PROGRAM (USHBC \$) | 40,000 |
| 500.40 · USDA/MAP ALLOCATION (USDA \$) | 132,511 |
| 500.50 · MAGAZINE ADVERTISING | 90,000 |
| 500.60 · MARKET RESEARCH ALLOCATION | 0 |
| 500.65 BERRY SEMINAR SPONSORSHIP | 0 |
| 500.70 · RESERVE (Health Research Publicity) | 3,353 |
| Total 500.00 · MARKET PROMOTION AND PUBLICITY | 924,864 |

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| 550.00 · RESEARCH | |
| 550.10 · USDA/HNRCA TUFTS 3 YEAR STUDY (Joseph) | 28,898 |
| 550.11 · AGRI-FOOD CANADA STUDY (Kalt) | 0 |
| 550.12 · MICHIGAN STATE UNIV. STUDY (Todd) | 0 |
| 550.13 JOHN HOPKINS UNIV. (Cabo) | 35,000 |
| 550.14 PENN STATE UNIV. (Demirci) | 25,000 |
| 550.15 OKLAHOMA STATE UNIV. (Arjmandi) | 53,000 |
| 550.16 USDA/HNRCA Boston (Milbury) | 47,486 |
| 550.17 DALHOUSIE UNIVERSITY (Tremblay) | 43,153 |
| 550.18 LOUISIANA STATE UNIV. (Losso) | 23,000 |
| 550.19 LOYOLA UNIV. (McGuire) | 38,308 |
| 550.20 · RESEARCH RESERVE | 130,641 |
| 550.30 · BLUEBERRY RESEARCH BANK | 10,000 |
| 550.40 · RESEARCHER TRAVEL | 5,000 |
| 550.50 · META ANALYSIS | 0 |
| Total 550.00 · RESEARCH | 439,486 |

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| 600.00 · INDUSTRY RELATIONS | |
| 600.10 · INDUSTRY RELATIONS ACTIVITIES | 25,000 |
| 600.20 · USHBC EVALUATION | 0 |
| 600.25 · BLUEBERRY ACREAGE STUDY | 0 |
| 600.26 PROFESSIONAL MEMBERSHIPS | 2,000 |
| 600.30 · INDUSTRY RELATIONS RESERVE | 50,000 |
| Total 600.00 · INDUSTRY RELATIONS | 77,000 |

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| 650.00 · USHBC PROGRAM FEES | |
| 650.10 · USDA IMPLEMENTATION REIMBURSEMENT | 37,500 |

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| 650.20 · USDA AMS ADMINISTRATION FEE | 76,000 |
| 650.30 · US OFFICE GENERAL COUNSEL FEE | 1,300 |
| 650.40 · US CUSTOMS FEE | 0 |
| 650.45 · USHBC REFERENDUM | 50,000 |
| 650.50 · NABC RESOURCES & SERVICE FEE | 50,000 |
| Total 650.00 · USHBC PROGRAM FEES | 214,800 |
| 700.00 · GENERAL EXPENSES | |
| 700.10 · CALYX NEWSLETTER | 0 |
| 700.20 · PRESENTATIONS/SAMPLES | 475 |
| 700.30 · OFFICE RENT | 26,350 |
| 700.40 · OFFICE INSURANCE/TAXES | 1,020 |
| 700.50 · SUBSCRIPTIONS | 2,970 |
| 700.60 · PRINTING | 13,050 |
| 700.70 · OFFICE SUPPLIES | 5,525 |
| 700.80 · PHONE/FAX | 5,100 |
| 700.90 · EQUIPMENT/REPAIRS/MAINTENANCE | 2,210 |
| 700.100 · EQUIPMENT RENTAL | 3,825 |
| 700.110 · POSTAGE/SHIPMENT | 12,750 |
| 700.120 · AUTO ALLOWANCE | 5,850 |
| 700.130 · BANK CHARGES | 255 |
| 700.140 · OFFICERS LIABILITY INSURANCE | 3,050 |
| 700.145 · BONDING INSURANCE | 750 |
| 700.150 · COMMODITY COALITION INITIATIVE | 2,000 |
| 700.160 · GENERAL EXPENSES RESERVE | 0 |
| Total 700.00 · GENERAL EXPENSES | 85,180 |
| 800.00 · ADMINISTRATION EXPENSES | |
| 800.10 · SALARIES, TAXES, INSURANCE BENEFITS | 220,645 |
| 800.110 · CALIFORNIA WORKER'S COMP | 4,250 |
| 800.120 · BOOKKEEPING SERVICE | 13,300 |
| 800.130 · LEGAL/AUDIT FEES | 8,400 |
| 800.135 · LEGISLATIVE REPRESENTATION | 0 |
| 800.140 · DEPRECIATION | 0 |
| 800.150 · ADMINISTRATIVE RESERVE | 0 |
| Total 800.00 · ADMINISTRATION EXPENSES | 246,595 |
| 850.00 · TRAVEL AND MEETING EXPENSES | |
| 850.10 · EXECUTIVE DIRECTOR TRAVEL | 14,850 |
| 850.15 · ADMINISTRATIVE STAFF TRAVEL | 2,550 |
| 850.20 · OFFICER/MEMBER TRAVEL | 48,000 |
| 850.30 · MEETINGS | 10,500 |
| Total 850.00 · TRAVEL AND MEETING EXPENSES | 75,900 |
| 900.00 · UNCOMMITTED RESERVE | 230,000 |
| Total Expense | 2,293,825 |

