

EXHIBIT #7

2008 USHBC BUDGET

October 6, 2007

	<u>2008</u>
	<u>USHBC</u>
	<u>BUDGET</u>
	<u>10/6/07</u>
Expense	
500.00 · MARKET PROMOTION AND PUBLICITY	
500.10 · CONSUMER/FOOD SERVICE PUBLICITY	675,000
500.20 · FOOD MANUFACTURER PUBLICITY	285,000
500.30 · EXPORT MARKET PROMOTION (USHBC \$)	175,000
500.50 · MAGAZINE ADVERTISING	150,000
500.60 · MARKET RESEARCH ALLOCATION	45,000
500.65 · BERRY SEMINAR SPONSORSHIP	0
500.66 · PBH CHILDREN'S HEALTH CAMPAIGN	10,000
500.67 · DESIGNATED PROMOTION	100,000
500.70 · RESERVE	135,000
Total 500.00 · MARKET PROMOTION AND PUBLICITY	<u>1,575,000</u>
550.00 · RESEARCH	
550.10 · USDA/HNRCA TUFTS 3 YEAR STUDY (Joseph)	26,000
550.121 · OKLAHOMA STATE UNIVERSITY (Basu)	0
550.13 · JOHN HOPKINS UNIV. (Cabo)	0
550.141 · TUFTS UNIVERSITY (Obin)	0
550.16 · USDA/HNRCA Boston (Milbury)	0
550.17 · DALHOUSIE UNIVERSITY (Tremblay/Kalt)	0
550.18 · LOUISIANA STATE UNIV. (Losso)	0
550.19 · LOYOLA UNIVERSITY (McGuire)	0
550.191 · UNIVERSITY OF MICHIGAN (Bolling)	0
550.20 · RESEARCH RESERVE	200,000
550.30 · BLUEBERRY RESEARCH BANK	28,000
550.40 · RESEARCHER TRAVEL	5,000
550.60 · RESEARCH ADMINISTRATOR	24,000
550.70 · SPONSORSHIPS	2,500
Total 550.00 · RESEARCH	<u>285,500</u>
600.00 · INDUSTRY RELATIONS	
600.10 · INDUSTRY RELATIONS ACTIVITIES	25,000
600.20 · USHBC EVALUATION	0
600.25 · BLUEBERRY ACREAGE STUDY	0
600.26 · ASSOCIATION MEMBERSHIPS	4,500
600.27 · INTERNATIONAL VACCINIUM CONFERENCE	0
600.28 · INTERNATIONAL BLUEBERRY GROWER MEETING	10,000
600.30 · INDUSTRY RELATIONS RESERVE	5,000
Total 600.00 · INDUSTRY RELATIONS	<u>44,500</u>
610.10 · FOOD SAFETY RESERVE	<u>75,000</u>
650.00 · USHBC PROGRAM FEES	
650.10 · USDA IMPLEMENTATION REIMBURSEMENT	0
650.20 · USDA AMS ADMINISTRATION FEE	80,000
650.30 · US OFFICE GENERAL COUNSEL FEE	1,000
650.40 · US CUSTOMS FEE	0
650.50 · NABC RESOURCES & SERVICE FEE	50,000
Total 650.00 · USHBC PROGRAM FEES	<u>131,000</u>
700.00 · GENERAL EXPENSES	
700.10 · CALYX NEWSLETTER	0
700.20 · PRESENTATIONS/SAMPLES	475
700.30 · OFFICE RENT	29,325
700.40 · OFFICE INSURANCE/TAXES	850
700.50 · SUBSCRIPTIONS	2,640
700.60 · PRINTING	8,800
700.70 · OFFICE SUPPLIES	4,930

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700.80 · PHONE/FAX	5,550
700.90 · EQUIPMENT/REPAIRS/MAINTENANCE	2,300
700.100 · EQUIPMENT RENTAL	4,675
700.110 · POSTAGE/SHIPMENT	12,015
700.120 · AUTO ALLOWANCE	5,850
700.130 · BANK CHARGES	216
700.140 · OFFICERS LIABILITY INSURANCE	3,000
700.145 · BONDING INSURANCE	750
700.150 · COMMODITY COALITION INITIATIVE	2,000
700.155 · NCAE MEMBERSHIP	0
700.156 · PROJECT FRESH START	0
700.157 · NBCI MEMBERSHIP	0
700.160 · GENERAL EXPENSES RESERVE	850
Total 700.00 · GENERAL EXPENSES	<u>84,226</u>
800.00 · ADMINISTRATION EXPENSES	
800.10 · SALARIES, TAXES, INSURANCE BENEFITS	239,967
800.110 · CALIFORNIA WORKER'S COMP	4,250
800.120 · BOOKKEEPING SERVICE	14,350
800.130 · LEGAL/AUDIT FEES	14,000
800.140 · DEPRECIATION	0
800.150 · ADMINISTRATIVE RESERVE	850
800.160 · FEDERAL TAXES	0
Total 800.00 · ADMINISTRATION EXPENSES	<u>273,417</u>
850.00 · TRAVEL AND MEETING EXPENSES	
850.10 · EXECUTIVE DIRECTOR TRAVEL	15,300
850.15 · ADMINISTRATIVE STAFF TRAVEL	3,560
850.20 · OFFICER/MEMBER TRAVEL	66,000
850.30 · MEETINGS	18,000
Total 850.00 · TRAVEL AND MEETING EXPENSES	<u>102,860</u>
900.00 · UNCOMMITTED RESERVE	<u>284,048</u>
Total Expense	<u>2,855,551</u>

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