

FINAL USHBC
2007 BUDGET

03/03/07

EXHIBIT #6

	<u>2007</u>
	<u>FINAL</u>
	<u>BUDGET</u>
500.00 · MARKET PROMOTION AND PUBLICITY	
500.10 · CONSUMER/FOOD SERVICE P/R	680,000
500.20 · FOOD MANUFACTURER PUBLICITY	262,000
500.30 · USDA/MAP EXPORT PROGRAM (USHBC \$)	50,000
500.40 · USDA/MAP ALLOCATION (USDA \$)	128,930
500.50 · MAGAZINE ADVERTISING	123,000
500.60 · MARKET RESEARCH / STRATEGIC PLAN	15,000
500.65 · BERRY SEMINAR SPONSORSHIP	15,000
500.66 · PBH Children's Health Campaign	10,000
500.70 · RESERVE	148,000
Total 500.00 · MARKET PROMOTION AND PUBLICITY	<u>1,431,930</u>
550.00 · RESEARCH	
550.10 · USDA/HNRCA TUFTS 3 YEAR STUDY	26,000
550.11 · AGRI-FOOD CANADA STUDY	0
550.12 · MICHIGAN STATE UNIV. STUDY	0
550.13 · JOHN HOPKINS UNIV. (Cabo)	0
550.14 · PENN STATE UNIV. (Demirci)	0
550.15 · OKLAHOMA STATE UNIV. (Arjmandi)	0
550.16 · USDA/HNRCA Boston (Milbury)	0
550.17 · DALHOUSIE UNIVERSITY (Tremblay)	0
550.18 · LOUISIANA STATE UNIV. (Losso)	21,000
550.19 · LOYOLA UNIVERSITY (McGuire)	54,000
550.20 · RESEARCH RESERVE	300,000
550.30 · BLUEBERRY RESEARCH BANK	15,000
550.40 · RESEARCHER TRAVEL	5,000
550.50 · META ANALYSIS	0
550.60 · RESEARCH ADMINISTRATOR	24,000
550.70 · SPONSORSHIPS	2,500
Total 550.00 · RESEARCH	<u>447,500</u>
600.00 · INDUSTRY RELATIONS	
600.10 · INDUSTRY RELATIONS ACTIVITIES	25,000
600.20 · USHBC EVALUATION	0
600.25 · BLUEBERRY ACREAGE STUDY	16,000
600.26 · ASSOCIATION MEMBERSHIPS	4,500
600.27 · INTERNATIONAL VACCINIUM CONFERENCE	10,000
600.30 · INDUSTRY RELATIONS RESERVE	2,500
Total 600.00 · INDUSTRY RELATIONS	<u>58,000</u>
610.00 · FOOD SAFETY	
610.10 · FOOD SAFETY RESERVE	50,000
Total 610.00 · FOOD SAFETY	<u>50,000</u>
650.00 · USHBC PROGRAM FEES	
650.10 · USDA IMPLEMENTATION REIMBURSEMENT	0

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650.20 · USDA AMS ADMINISTRATION FEE	76,000
650.30 · US OFFICE GENERAL COUNSEL FEE	1,400
650.40 · US CUSTOMS FEE	0
650.45 · USHBC REFERENDUM	0
650.50 · NABC RESOURCES & SERVICE FEE	50,000
Total 650.00 · USHBC PROGRAM FEES	127,400
700.00 · GENERAL EXPENSES	
700.10 · CALYX NEWSLETTER	0
700.20 · PRESENTATIONS/SAMPLES	475
700.30 · OFFICE RENT	27,625
700.40 · OFFICE INSURANCE/TAXES	1,020
700.50 · SUBSCRIPTIONS	2,970
700.60 · PRINTING	12,150
700.70 · OFFICE SUPPLIES	5,525
700.80 · PHONE/FAX	5,865
700.90 · EQUIPMENT REPAIRS/MAINTENANCE	2,975
700.100 · EQUIPMENT RENTAL	4,675
700.110 · POSTAGE/SHIPMENT	14,025
700.120 · AUTO ALLOWANCE	5,850
700.130 · BANK CHARGES	306
700.140 · OFFICERS LIABILITY INSURANCE	3,000
700.145 · BONDING INSURANCE	750
700.150 · COMMODITY COALITION INITIATIVE	1,500
700.155 · NCAE MEMBERSHIP	0
700.160 · GENERAL EXPENSE RESERVE	850
Total 700.00 · GENERAL EXPENSES	89,561
800.00 · ADMINISTRATION EXPENSES	
800.10 · SALARIES, TAXES, INSURANCE, BENEFITS	221,703
800.110 · CALIFORNIA WORKER'S COMP	4,250
800.120 · BOOKKEEPING SERVICE	13,650
800.130 · LEGAL/AUDIT FEES	8,400
800.140 · DEPRECIATION	0
800.150 · ADMINISTRATIVE RESERVE	850
Total 800.00 · ADMINISTRATION EXPENSES	248,853
850.00 · TRAVEL AND MEETING EXPENSES	
850.10 · EXECUTIVE DIRECTOR TRAVEL	15,300
850.15 · ADMINISTRATIVE STAFF TRAVEL	4,000
850.20 · OFFICER/MEMBER TRAVEL	60,000
850.30 · MEETINGS	18,000
Total 850.00 · TRAVEL AND MEETING EXPENSES	97,300
900.00 · UNCOMMITTED RESERVE	316,821
Total Budget	2,867,365

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